MINUTE ITEM

This Calendar Item No. <u>35</u> was approved as Minute Item-No. <u>35</u> by the State Lands mission by a vote of <u>3</u> to <u>2</u> at its <u>10/30/3/</u> meeting.

CALENDAR ITEM

35

10/30/81 W 10366 Thompson

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE FOR A CAPITAL IMPROVEMENT PROJECT BY THE CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT: Construction of street improvements West of Pine Avenue and Convention Center Parking Lot Revisions.

PROPOSED EXPENDITURE:

a. City Estimate:

\$440,000 (\$398,000 from Tideland Oil Revences)

b. Staff Review: Reasonable.

PROPOSED WORK: Extend Seaside Way westerly from Linden Avenue, construct Cedar Walk to connect extended Seaside Way with Shoreline Drive and reconstruct portions of the Convention Center parking lot together with sections of Linden Avenue and Seaside Way adjacent thereto.

FISCAL IMPACT: Of the \$440,000 total cost of this capital improvement project, the City of Long Beach will expend \$398,000 from its share of tideland oil revenues and \$42,000 from other, non trust City funds.

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STATUTORY AUTHORIZATION:

a. City's Reference:

b. Staff Review:

Chapter 138/1641st E.S., Sections 6(c) and 6(f).

Agreement, with the understanding that the developer of the condonimium residences to be served by the extension of Seaside Way will contribute fifty percent

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(Added 10/29/81)

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of the cost of the extension of Seaside Way, and with the further understanding that a portion of the recrimstruction of the Convention Center parking lot has determined to be solely for the ecconmodation of the Long Beach Grand Prix route and that this portion of the project's expenses (\$42,000) will be funded with non tidel ind wust funds.

COMPLIANCE WITH CEQA 1970, AS AMENDED: The City of Long Beach Department of Planning / and Building has determined that the project is categorically exempt from the provisions //

of the CEQA of 1970, As Amended.

OTHER PERTINENT INFORMATION:

The proposed street and parking lot revisions are described in letters from the City Attorney, dated September 28, October 21, and October 27, 1921 in which the City gave notice of its intent to spend \$399,000 from its share of tideland oil revenues under the provisions of Chapter 138//64 1st E.S., Section 6. The City will spend an additional \$42,000 from non trust monies for reconstruction of a strip section through the Convention Center parking Not that will coincide with the Long Beach Grand Prix circuit.

As part of the City's downtown redevelopment program, the City will extend Seaside Way westerly from Pine Avenue to Cedar Avenue extended by this project, and further west to Shoreline Drive eventually. The new street will serve traffic circulation in the tidelands area and, in the future,

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it will also provide access to high rise towers containing condominium residences to be constructed south of Ocean Boulevard. The City has represented that the developer will pay fifty percent of the cost of constructing the Seaside Way extension. This money will be reimbursed to the City's tideland oil revenue fund.

The finding to be by the Commission is whether the expenditure of \$398,000 of the City's share of tideland oil revenue for part of the cost of street improvements west of Pine Avenue and revisions of the Convention Center parking lot is authorized by Chapter 138/ 64, 1st E.S., Sections 6(a) through 6(f). The Commission may either (1) take no action, o(2) determine that the proposed project is authorized by one or more of sub-sections 6(a) through 6(f) or, (3) determine that the project is not authorized by any of the sub-sections 6(a), through 6(f). The staff recommends action (2) because the construction, reconstruction b and repair of streets, roadways, landscaping, parking lots and other improvements on or adjacent to tidelands and the rendition of services in fullfillment of that purpose is authorized by sub-sections f(c) and 6(f). Either action (1) or (2) would Wow the City to disburse funds from its share of tideland oil revenues on the project. To ensure timely auditing of this type of capital improvement account, it is standard practice to require the City to file a w statement of expenditures with the Commission within 180 days after the completion of the work.

The Commission's finding should also be conditional upon the City's reimbursing its tideland oil revenue fund with the monies received in the future for street construction in the tidelands area as a result of the agreement entered into by the City associated with the development of areas adjoining those streets, and also upon the City's use of non trust funds for a portion of the Convention Center parking lot revisions.

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EXHIBIT:

A. Vicinity Map.

IT IS RECOMMENDED THAT THE COMMISSION:

DETERMINE THAT THE EXPENDITURE OF \$398,000 BY THE CLTY 1. OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUE FOR STREET IMPROVEMENTS WEST OF PINE AVENUE AND REVISIONS OF THE CONVENTION CENTER PARKING LOT IS IN ACCORD WITH CHAPTER 138/ 64, 1ST E.S., SECTIONS 6(c) AND 6(f); SAID DETERMINATION TO BE SUBJECT TO THE QUALIFICATIONS SET FORTH ABOVE AND THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAIL TO BACKGROUND MATERIAL SUBMITTED WITH THE CITY'S LETTER OF NOTIFICATION DATED SEPTEMBER 28 1981, THE CONDITION THAT THE CITY SHALL FILE A STATEMENT. OF EXPENDITURES WITH THE COMMISSION WITHIN 180 DAYS AFTER THE COMPLETION OF THE WORR, THE CONDITION THAT THE CITY SHALL REIMBURSE ITS TIDELAND OIL REVENUE FUND WITH THE MONIES RECEIVED IN THE FUTURE FOR THE COST OF CONSTRUCTING THESE STREET IMPROVEMENTS AS A RESULT OF THE DEVELOPMENT OF ADJOINING AREAS, AND THE CONDITION THAT THE PORTION OF THE PARKING LOT RECONSTRUCTION 3. TÓ ACCOMMODATE THE LONG BEACH GRAND PRIX WILL BE FUNDED 5 BY \$42,000 OF NON TRUST FUNDS.

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