

MINUTE ITEM

This Calendar Item No. 25 was approved as Minute Item No. 25 by the State Lands Commission by a vote of 2 CALENDAR ITEM to 0 at its 12/19/77 meeting.

12/77
W 10292
Thompson

25.

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE FOR SUBSIDENCE REMEDIAL WORK, CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT:
Westside Industrial Park Storm Drain,
Units 2A and 2B.

SUBSIDENCE ELEMENTS:

a. City's Analysis:

The existing storm drain is in the Harbor District and has been damaged beyond repair by subsidence. The proposed storm drain is a replacement system.

b. Staff Analysis:

The staff agrees with the City's analysis.

COST OF PROJECT:

a. City's Estimate:

\$3,318,036.65 (2nd Phase).
Subsidence Portion: 100%.

b. Staff Comment:

Found reasonable.

FISCAL IMPACT: Subsidence Costs will be borne 100% by the State.

STATUTORY AUTHORITY:

a. City's Reference:

Chapter 138/64, 1st E.S.
Sec. 1(e).

b. Staff Determination:

Agreement.

ENVIRONMENTAL CLEARANCE:

The Long Beach City Planning Commission issued a Negative Declaration for the proposed work on November 5, 1973.

A 52, 57, 58

S 27, 31

<u>Work Proposed</u>	<u>City Estimated Project Expenditures December 19, 1977 to Termination</u>	<u>Estimated Subsidence Cost</u>
Westside Industrial Park	\$3,318,036.65	\$3,318,036.65

Storm Drain, Units 2A
and 2B (2nd Phase)

Cost Breakdown:

	<u>Unit 2A</u>	<u>Unit 2B</u>
Construction Cost as Bid	\$1,208,129.95	\$1,100,069.46
15% ± Contingency	<u>181,219.49</u>	<u>165,010.42</u>
Sub-total	\$1,389,349.44	\$1,265,079.88
25% Contract Administration	<u>347,337.36</u>	<u>316,269.97</u>
Total	\$1,736,686.80	\$1,581,349.85

NOTE: "1st Phase" costs are restricted to engineering design, field surveys for design purposes, preparation of preliminary and construction plans, special investigations as may be required for design purposes and preparation of specifications for construction.

"2nd Phase" costs are additional costs to perform construction operations.