MINUTE ITEM

This Calendar Item No. 25 was approved as Minute Item No. 25 by the State Lands Commission by a vote of 2 CALENDAR ITEM to 0 at its 1219177 12/77 W 10292 meeting. 25: Thompson PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE FOR SUBSTDENCE REMEDIAL WORK, CITY OF LONG BEACH SUBSIDENCE REMEDIAL PROJECT; Westside Industrial Park Storm Drain, Units 2A and 2B. SUBSIDENCE ÉLEMENTS: a. City's Analysis: The existing storm drain is in the Harbor District and has been damaged beyond repair by subsidence. The proposed storm drain is a replacement system. Staff Analysis: ь. The staff agrees with the City's analysis. COST OF PROJECT: City's Estimate: \$3,318,036.65 (2nd Phase). а. Subsidence Portion: 100%. b. Staff Comment: Found reasonable. Subsidence Costs will be borne 100% by FISCAL IMPACT: the State. STATUTORY AUTHORITY: a: City's Reference: Ghapter 138/64, 1st E.S. Sec. 1(e), Staff Determination: ь. Agreement. ENVIRONMENTAL CLEARANCE: The Long Beach City Planning Commission issued a Negative Declaration for the proposed work on November 5, 1973.

A 52, 57, 58

27, 31

-<u>---</u>il --

1453

CALENDAR ITEM NO. 25. (CONTD)

OTHER PERTINENT INFORMATION:

Details of the project are set forth in letters from the City dated January 16, 1974, August 10, 1976, August 27, 1976, April 7, 1977 and December 1, 1977, which supplied detailed information on the project, including final contract plans and specifications, and requested Commission prior approval. The Commission approved 1st phase costs for the work on June 27, 1974 (Minute Item 21).

1. . . Maria

EXHIBITS:	,	Å. G.	Cost Estimate. Layout Plan.	B. D.	Copy of Environmental Negative Declaration.
-----------	---	----------	--------------------------------	----------	--

IT IS RECOMMENDED THAT THE COMMISSION:

- DETERMINE THAT AN ENVIRONMENTAL IMPACT NEGATIVE DECLARATION HAS BEEN PREPARED BY THE LONG BEACH CITY PLANNING COMMIS-1.
- SION ON NOVEMBER 5, 1973. CERTIFY THAT THE COMMISSION HAS CONSIDERED THE INFORMATION
- CONTAINED IN THE NEGATIVE DECLARATION. 2.

DETERMINE THAT THE PROJECT WILL NOT HAVE A SIGNIFICANT EFFECT ON THE ENVIRONMENT. 31.

DETERMINE THAT FIRST AND SECOND PHASE SUBSIDENCE COSTS FOR THIS PROJECT ARE THE ACTUAL COSTS OF REPLACING 4. THE EXISTING SYSTEM BEING ABANDONED AND APPROVE THE EXPENDITURE BY THE CITY REPRESENTING THESE ACTUAL COSTS AS ESTIMATED IN EXHIBIT "A" ATTACHED, AND BY REFERENCE AS ESTIMATED IN EXHIBIT "A" ATTACHED, AND BY REFERENCE MADE A PART HEREOF. THIS DETERMINATION AND APPROVAL ARE TO BE APPLICABLE FROM JUNE 27; 1974 TO TERMINATION OF THE PROJECT SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, DEDUCTIBLE UNDER SECTION 4(d) OF CH. 138/64 1ST E.S., DEDUCTIBLE UNDER SECTION 4(d) OF CH. 138/64 1ST E.S. WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT AFTER THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED, AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION.

AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S DETERMINATION AND APPROVAL. 5.

-2-

Attachment: Exhibit "A"

EXHIBIT "A"

File No.: W 10292

<u>Work Proposed</u> Westside Industrial Park Storm Drain, Units 2A and 2B (2nd Phase) City Estimated Project Expenditures December 19, 1977 to Termination

\$3,318,036.65

Estimated Subsidence Cost

\$3,318,036.65

Cost Breakdown:

	Ünit 2A	<u>Ünit 28.</u>
Construction Cost as Bid	\$1,208,129,95	\$1,100,069.46
15% + Contingency	181,219,49	165,010.42
Sub-total	\$1,389,349.44	\$1,265,079.88
25% Contract Administration	347, 337, 36	316,269.97
Total	\$1,736,686.80	\$1,581,349.85

NOTE: "1st Phase" costs are restricted to engineering design, field surveys for design purposes, preparation of preliminary and construction plans, special investigations as may be required for design purposes and preparation of specifications for construction.

"2nd Phase" costs are additional costs to perform construction operations.

<u>3</u>-

1455