

MINUTE ITEM

7/24/75
WEB

27. PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE FOR
SUBSIDENCE REMEDIAL WORK, CITY OF LONG BEACH, LOS ANGELES
COUNTY - W 10298.

After consideration of Calendar Item 25 attached, and upon
motion duly made and carried, the following resolution was
adopted:

THE COMMISSION:

1. DETERMINES THAT AN ENVIRONMENTAL IMPACT REPORT HAS NOT BEEN
PREPARED FOR THIS ACTIVITY AS SUCH REPORT IS NOT REQUIRED
UNDER THE PROVISIONS OF 14 CAL. ADM. CODE 15100, ET SEQ.,
AND PRC 21085.
2. APPROVES COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG
BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED IN
EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF,
FOR THE PERIOD FROM JULY 24, 1975, TO TERMINATION DATE;
SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH
OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS,
DEDUCTIBLE UNDER SECTION 4(d) OF CH. 318/64, 1ST E.S., WILL
BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW
AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER
ANY OF THESE ITEMS IS COMPLETED, AND THAT THE WORK CONFORM
IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL
HERETOFORE SUBMITTED TO THE COMMISSION. FURTHER, THE COMMISSION
AUTHORIZES THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS
REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment:

Calendar Item 25 (3 pages)

CALENDAR ITEM

25.

7/75
WEB
W 10298

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
FOR SUBSIDENCE REMEDIAL WORK
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT: Pier A, Berth 5, Wharf Subsidence Remedial Work.

SUBSIDENCE ELEMENTS:

- a. City's Estimate: This project is 100% subsidence because it consists of repairs to the damage caused by subsidence.
- b. Staff Analysis: The staff agrees with the City's estimate; however, a credit should be allowed for depreciation of replaced facilities.

COST OF THE PROJECT:

- a. City's Estimate: \$270,000 for the entire project. \$200,000 has already been approved by the Commission. Herewith requested: \$70,000 for additional second phase work.
- b. Staff Comment: Reasonable.

STATUTORY AUTHORITY:

- a. City's Reference: Chapter 138/64, 1st E.S., Section 1(e).
- b. Staff Determination: Agreement.

FISCAL IMPACT: 100% of subsidence cost to be borne by the State.

COMPLIANCE WITH CALIFORNIA ENVIRONMENTAL QUALITY ACT OF 1970,
AS AMENDED: The City of Long Beach Planning Commission made determination that this project, to repair a wharf, is categorically exempt from the requirement for preparation of an environmental impact report.

A 52, 57, 58
S 27, 31

CALENDAR ITEM 25. (CONTD)

OTHER PERTINENT INFORMATION: Details of the project are set forth in letter dated February 25, 1975, from the City supplying supportive material and making request for prior approval of the Commission.

EXHIBITS: A. Cost Estimate.
B. Vicinity Sketch.
C. Detail Sketch.

IT IS RECOMMENDED THAT THE COMMISSION:

1. DETERMINE THAT AN ENVIRONMENTAL IMPACT REPORT HAS NOT BEEN PREPARED FOR THIS ACTIVITY AS SUCH REPORT IS NOT REQUIRED UNDER THE PROVISIONS OF 14 CAL. ADM. CODE 15100, ET. SEQ., AND PRC 21085.
2. APPROVE COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED IN EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF, FOR THE PERIOD FROM JULY 24, 1975, TO TERMINATION DATE; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(d) OF CH. 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED, AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. IT IS FURTHER RECOMMENDED THAT THE COMMISSION AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment: Exhibit "A"

EXHIBIT "A"

W 10298

<u>ITEM</u>	<u>AFE</u>	<u>WORK PROPOSED</u>	<u>LBHD ESTIMATED PROJECT EXPENDITURES JULY 24, 1975 TO TERMINATION</u>	<u>ESTIMATED SUBSIDENCE COSTS</u>
1	1054	Pier A, Berth 5, Wharf Subsidence Remedial Work (2nd Phase)	\$ 70,000	\$ 67,360 (96%)

NOTE: The term "2nd Phase" consists of costs approved subsequent to detailed construction plans and/or other data sufficient to guide construction operations.

City Estimates of Total Project Costs

February 25, 1975	\$ 270,000
October 24, 1974	<u>200,000</u>
City Current Request for Additional Costs	\$ 70,000

Staff Estimate of Depreciation Credits

20,000 square feet of Asphaltic Pavement	\$ 2,640
Estimated Subsidence Cost	\$ 67,360