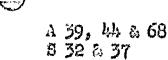
43. EXPENDITURE OF TIDELAND OIL REVENUE FOR EXPANSION OF PIER G BULKLOADER; CITY OF LONG BEACH - LBWO 10,254.

After consideration of Calendar Item 21 attached, and upon motion duly made and unanimously carried, the following resolution was adopted:

THE COMMISSION DETERMINES THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$2,555,000 (AS DETAILED ON ATTACHED EXHIBIT "A") PROM ITS SHARE OF TIDELAND OIL REVENUES FOR EXPANSION OF ITS PIER G BULKLOADER BY CONSTRUCTION OF A COKE HANDLING FACILITY IN THE LONG BEACH HARBOR DISTRICT IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment Calendar Item 21 (2 pages)



CALENDAR ITEM

21.

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT

Construct and Expansion of the Pier G

Bulkloader for Coke Handling

PURPOSE OF THE PROJECT

Standard Oil Company has requested use of this facility and has agreed to amortize the investment. Also, the Harbor Department will receive additional revenue by way of wharfage and dockage fees from vessels using the facility.

COST OF THE PROJECT

a. City Estimate

b. Staff Analysis

\$2,555,000

Found reasonable

STATUTORY AUTHORIZATION

a. City Reference

b. Staff Analysis

Ch. 138/64, 1st E.S., Secs. 6(a) and 6(b)

Agreement

OTHER PERTENENT INFORMATION

Letter of intent dated May 3, 1968, and letter of May 22, 1968, from the City

Attorney.

Descriptions and Cost Estimates supplied on

May 17, 1968

EXHIPITS

"A", Cost Estimate

"B", Vicinity Sketch
"C", Detail Sketch
"D", Photos of Site

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$2,555,000 (AS DETAILED ON ATTACHED EXHIBIT A) FROM ITS SHARE OF TIDELAND OIL REVENUES FOR EXPANSION OF ITS PIER G BULKLOADER BY CONSTRUCTION OF A COKE HANDLING FACILITY IN THE LONG BEACH HARBOR DISTRICT IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment: Exhibit "A"

CITY OF LONG BEACH COST ESTIMATE COKE FACILITY, PIER G

Specification HD919

Material Handling Machinery and Equi- Coke Storage Building Truck Dump Structure Reinforced Concrete Reclaim Tunnel Electrical System Miscellaneous	pment \$505,000 1440,000 30,000 170,000 114,000 350,000	
TotalSpecification HD919	\$1,609,000	\$ 1,609,00 0
Dockside Conveyor Conveyor Parallel with C-15 Transfer Points		250,000 120,000 55,000
:	Subtotal	\$2,034,000
Contingency and Force Account Engineering		221,000 300,000
	PROJECT TOTAL	\$2,555,000