

43. EXPENDITURE OF TIDELAND OIL REVENUE FOR EXPANSION OF PIER G BULKLOADER;
CITY OF LONG BEACH - LBWO 10,254.

After consideration of Calendar Item 21 attached, and upon motion duly made and unanimously carried, the following resolution was adopted:

THE COMMISSION DETERMINES THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$2,555,000 (AS DETAILED ON ATTACHED EXHIBIT "A") FROM ITS SHARE OF TIDELAND OIL REVENUES FOR EXPANSION OF ITS PIER G BULKLOADER BY CONSTRUCTION OF A COKE HANDLING FACILITY IN THE LONG BEACH HARBOR DISTRICT IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment

Calendar Item 21 (2 pages)

21.

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT

Construct and Expansion of the Pier G Bulkloader for Coke Handling

PURPOSE OF THE PROJECT

Standard Oil Company has requested use of this facility and has agreed to amortize the investment. Also, the Harbor Department will receive additional revenue by way of wharfage and dockage fees from vessels using the facility.

COST OF THE PROJECT

- a. City Estimate \$2,555,000
- b. Staff Analysis Found reasonable

STATUTORY AUTHORIZATION

- a. City Reference Ch. 138/64, 1st E.S., Secs. 6(a) and 6(b)
- b. Staff Analysis Agreement

OTHER PERTINENT INFORMATION

Letter of intent dated May 3, 1968, and letter of May 22, 1968, from the City Attorney.

Descriptions and Cost Estimates supplied on May 17, 1968

EXHIBITS

- "A", Cost Estimate
- "B", Vicinity Sketch
- "C", Detail Sketch
- "D", Photos of Site

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$2,555,000 (AS DETAILED ON ATTACHED EXHIBIT A) FROM ITS SHARE OF TIDELAND OIL REVENUES FOR EXPANSION OF ITS PIER G BULKLOADER BY CONSTRUCTION OF A COKE HANDLING FACILITY IN THE LONG BEACH HARBOR DISTRICT IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment: Exhibit "A"

CITY OF LONG BEACH
COST ESTIMATE
COKE FACILITY, PIER G

Specification HD919

Material Handling Machinery and Equipment	\$505,000	
Coke Storage Building	440,000	
Truck Dump Structure	30,000	
Reinforced Concrete Reclaim Tunnel	170,000	
Electrical System	114,000	
Miscellaneous	<u>350,000</u>	
 Total--Specification HD919	 \$1,609,000	 \$1,609,000
 Dockside Conveyor		 250,000
Conveyor Parallel with C-15		120,000
Transfer Points		<u>55,000</u>
	Subtotal	\$2,034,000
 Contingency and Force Account Engineering		 221,000 <u>300,000</u>
	PROJECT TOTAL	<u><u>\$2,555,000</u></u>