

### ATTACHMENT 3

#### COST PROPOSAL WORKSHEET PROJECT COST BREAKDOWN

(Note: Do not include Project Management and Profit/Overhead in Unit Costs)

#### A. Beach Hazards Removal (21 sites)

Labor per site (Assume 2 Days, 8 hrs/day Operation):

<u>Trade</u>	<u>Estimated Hours</u>	<u>Hourly Rate</u>	<u>Total</u>
Demolition Supervisor	16		\$ -
Cutting Torch Operator	64		\$ -
Unskilled Labor	64		\$ -
Rigger	32		\$ -
<b>Total Labor per site</b>			<b>\$ -</b>

Equipment (Price to include operator only where specified):

<u>Description</u>	<u>Estimated Hours</u>	<u>Hourly Rate</u>	<u>Total</u>
4 Wheel Drive Backhoe <b>(w/operator)**</b>	16		\$ -
Excavator (w/operator)	16		\$ -
Welding Machine	8		\$ -
1 Ton Stake Bed Truck <b>(w/operator)</b>	16		\$ -
4 Wheel Drive Skip Loader <b>(w/operator)</b>	8		\$ -
Roll off dumpster (scrap steel)	8		\$ -
Roll off dumpster (rubbish)	16		\$ -
25 Ton Track Mounted Crane <b>(w/operator) &amp; no attachments</b>	8		\$ -
50 Ton Track Mounted Crane <b>(w/operator) &amp; no attachments</b>	4		\$ -
<b>Total Equipment Cost per site</b>			<b>\$ -</b>

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**B. Shallow Offshore Diving Hazard (3 sites)**

Labor per site (Assume 2 Days, 8 hrs/day Operation):

<u>Trade</u>	<u>Estimated Hours</u>	<u>Hourly Rate</u>	<u>Total</u>
Diving Supervisor	16		\$ -
Wet Diver	64		\$ -
Unskilled Labor	64		\$ -
Rigger	32		\$ -
<b>TOTAL LABOR PER SITE</b>			<b>\$ -</b>

*Equipment (Price to include operator only where specified):*

<u>Description</u>	<u>Estimated Hours</u>	<u>Hourly Rate</u>	<u>Total</u>
Vessel <b>(w/operator)</b>	16		\$ -
Shallow Air Diving Package	16		\$ -
400 A Diesel Welding Machine	16		\$ -
Underwater Burning Torch	16		\$ -
15 GPM Hydraulic Pump	16		\$ -
Hydraulic Umbilical w/ Chipping Hammer	16		\$ -
Offshore Dumpster	16		\$ -
<b>Total Equipment Cost per site</b>			<b>\$ -</b>

**\*\*In most cases, CSLC prefers use of an excavator instead of a backhoe.**

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**C. Deep Offshore Wellhead Hazard (1 site)**

Labor (Assume one day 12 hour operation):

<u>Trade</u>	<u>Estimated Hours</u>	<u>Hourly Rate</u>	<u>Total</u>
Diving Supervisor	12		\$ -
Barge Master	12		\$ -
Vessel Captain	12		\$ -
Vessel Engineer	12		\$ -
Crane Operator	12		\$ -
Seaman	36		\$ -
Tenders	60		\$ -
ROV Supervisor	12		\$ -
ROV Technician	12		\$ -
Wet Divers	60		\$ -
<b>Total Labor</b>			<b>\$ -</b>

**Equipment (Price to include operator only where specified): Assume 24 Hours**

<u>Description</u>	<u>Estimated Days</u>	<u>Daily Rate</u>	<u>Total</u>
Vessel	1 Day		\$ -
Barge	1 Day		\$ -
Deep Gas Diving Package	1 Day		\$ -
400 AMP Diesel Welding Machine	1 Day		\$ -
Underwater Burning Torch	1 Day		\$ -
Surveying Equipment (w/survey operator)	1 Day		\$ -
150 KW Generator	1 Day		\$ -
Air Lift System	1 Day		\$ -
15 GPM Hydraulic Pump	1 Day		\$ -
Hydraulic Umbilical w/ Chipping Hammer	1 Day		\$ -
Offshore Dumpsters (2)	1 Day		\$ -
<b>Total Equipment</b>			<b>\$ -</b>

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**D. \*Mobilization and Demobilization for 25 sites (assume 25 mobs and 25 demobs)**

<u>Description</u>	<u>Number of Sites</u>	<u>Cost Per Mob and DeMob</u>	<u>Total Cost for Mob and DeMob</u>
Typical Beach Hazards	21		\$ -
Typical Shallow Offshore Diving Hazard	3		\$ -
Deep Offshore Well Hazard	1		\$ -
<b>Total Mobilization and Demobilization Cost</b>			<b>\$ -</b>

\*The above cost is for each instance of mobilization. Some sites may require multiple mobilizations. For bid purposes assume one mob and one demob for each site.

**E. Administrative Services**

	<u>Estimated Hours</u>	<u>Hourly Rate</u>	<u>Total</u>
Environmental Specialist/Permit Processing	125		\$ -
<b>Total Environmental Services Specialist</b>			<b>\$ -</b>

**Note: The estimated hours specified in this bid are for evaluation purposes only. No warranty is given, written or implied, as to the actual level of effort required to complete the task.**

**ATTACHMENT 3**  
**COST PROPOSAL WORKSHEET**  
**Cost Summary**

Cost Sheet

I understand that the bid rates submitted are for typical project sites identified in this IFB. Rates specified in the Project Cost Breakdown above and the "Master Price and Rate Schedule for all Personnel Classifications and Equipment" accompanying the bid shall be binding for the term of the agreement. Bids will be evaluated on the lowest lump sum basis that will be computed as follows:

**Issue Area**

**A. Beach Hazards**

Labor per site	\$	-	
Equipment per site	\$	-	
Total Labor and Equipment per site	\$	-	
<b>Total Beach Hazards X 21 sites</b>		\$	-

**B. Shallow Offshore Diving Hazards**

Labor per site	\$	-	
Equipment per site	\$	-	
Total Labor and Equipment per site	\$	-	
<b>Total Shallow offshore diving hazards X 3 sites</b>		\$	-

**C. Deep Offshore Wellhead Hazard**

Labor	\$	-	
Equipment	\$	-	
Total Labor and Equipment	\$	-	
<b>Total Offshore Wellhead Hazard</b>		\$	-

<b>Total PROJECT (labor &amp; equipment for 25 sites)</b>	\$	-

**D. Mobilization/Demobilization for 25 sites**

	\$	-

**E. Environmental Specialist/Permit Processing**

	\$	-

Bond Costs (assume performance and payment bonds equal to total bid each)	\$	-

Project Management % of (Total Project + MOB/DEMOMB)	5%		

<b>Subtotal of the above</b>	\$	-

Profit and Overhead % of (subtotal)	#####		

<b>Total Bid Price</b>	\$	-